

HARGA PERKIRAAN SENDIRI (HPS)

Program : Program Penunjang Urusan Pemerintah Daerah Provinsi
 Kegiatan : Administrasi Umum Perangkat Daerah
 Pekerjaan : Pembuatan Aplikasi Sistem Informasi Kerja Berkah
 Lokasi : Palangka Raya
 Tahun : 2023

No	Fitur/Pekerjaan	Item		Waktu (Bulan)	Harga Satuan	PPN (%)	Jumlah Harga
		Jlh.	Sat.				
A	Application Design & Implementaion						
	Application Feature						48,507,000.00
	Halaman Public						
	Modul Beranda	1	Paket	1	1,500,000.00	11%	1,665,000.00
	Modul Lowongan	1	Paket	1	2,500,000.00	11%	2,775,000.00
	Modul Informasi	1	Paket	1	1,000,000.00	11%	1,110,000.00
	Modul Unduh	1	Paket	1	1,000,000.00	11%	1,110,000.00
	Modul Kontak	1	Paket	1	500,000.00	11%	555,000.00
	Modul Pelamar	1	Paket	1	8,000,000.00	11%	8,880,000.00
	Halaman Penyedia						
	Modul Beranda	1	Paket	1	1,500,000.00	11%	1,665,000.00
	Modul Master Data	1	Paket	1	3,500,000.00	11%	3,885,000.00
	Modul Pelamar	1	Paket	1	3,500,000.00	11%	3,885,000.00
	Modul Profile	1	Paket	1	2,000,000.00	11%	2,220,000.00
	Modul Report	1	Paket	1	2,000,000.00	11%	2,220,000.00
	Halaman Administrator						
	Modul Beranda	1	Paket	1	2,000,000.00	11%	2,220,000.00
	Modul Informasi	1	Paket	1	2,200,000.00	11%	2,442,000.00
	Modul Data Penyedia	1	Paket	1	2,500,000.00	11%	2,775,000.00
	Modul Lowongan	1	Paket	1	2,000,000.00	11%	2,220,000.00
	Modul Data Pelamar	1	Paket	1	3,000,000.00	11%	3,330,000.00
	Modul Report	1	Paket	1	3,000,000.00	11%	3,330,000.00
	Modul Profile	1	Paket	1	2,000,000.00	11%	2,220,000.00
	Application Database						1,110,000.00
	Database	1	Database	1	1,000,000.00	11%	1,110,000.00
	Testing & Config Local System						12,210,000.00
	Testing & Konfigurasi Aplikasi (local & Online)	1	Bulan	1	5,000,000.00	11%	5,550,000.00
	Integrasi ke SiapKerja Kemnaker	1	Bulan	1	6,000,000.00	11%	6,660,000.00
	Installation						5,550,000.00
	Install & Konfigurasi aplikasi di server	1	Hari	1	5,000,000.00	11%	5,550,000.00
	Support & Maintenance						26,640,000.00
	Support & Maintenace System	12	Bulan	1	2,000,000.00	11%	26,640,000.00
						JUMLAH A	94,017,000.00
B	Training						3,330,000.00
	Training Pengguna	1	Hari	1	3,000,000.00	11%	3,330,000.00
						JUMLAH B	3,330,000.00
C	Final Report						
	Laporan Akhir	5	Lap	1	200,000.00	11%	1,110,000.00
	Flash Disk Master App	1	Unit	1	200,000.00	11%	222,000.00
	Buku Panduan Aplikasi	5	Buku	1	200,000.00	11%	1,110,000.00
						JUMLAH C	2,442,000.00
						TOTAL A+B+C	99,789,000.00
						TOTAL HPS	99,789,000.00

Palangka Raya, April 2023

Pejabat Pembuat Komitmen,

FARID WAJDI, AKS., MSW
 NIP. 197007241992011001