


























PROGRAM/KEGIATAN DINAS PENANAMAN MODAL DAN PELAYANAN TERPADU SATU PINTU PROVINSI KALIMANTAN TENGAH YANG SEDANG DILAKSANAKAN TAHUN 2024

Nama Program/Kegiatan	Pagu Anggaran	Persentase Realisasi (%)	Realisasi (Rp)
<div><div></div><div>Dinas Penanaman Modal Dan Pelayanan ... SKPD Kode: 2.18.0.00.0.00.01.0000</div></div>	<div></div> <div>Rp19.244.974.970,00 Anggaran</div>	39.54% <div></div>	<div></div> <div>Rp7.609.484.661,00 Realisasi Rill</div>
<div><div></div><div>Dinas Penanaman Modal Dan Pela ... Unit SKPD Kode: 2.18.0.00.0.00.01.0000</div></div>	<div></div> <div>Rp19.244.974.970,00 Anggaran</div>	39.54% <div></div>	<div></div> <div>Rp7.609.484.661,00 Realisasi Rill</div>
<div><div></div><div>URUSAN PEMERINTAHAN BIDANG PENANAMAN MODAL Bidang Urusan Kode: 2.18</div></div>	<div></div> <div>Rp19.244.974.970,00 Anggaran</div>	39.54% <div></div>	<div></div> <div>Rp7.609.484.661,00 Realisasi Rill</div>
<div><div></div><div>PROGRAM PENUNJANG URUSAN PEMER ... Program Kode: 2.18.01</div></div>	<div></div> <div>Rp15.595.150.777,00 Anggaran</div>	39.86% <div></div>	<div></div> <div>Rp6.216.953.537,00 Realisasi Rill</div>
<div><div></div><div>Perencanaan, Penganggaran, Dan ... Kegiatan Kode: 2.18.01.1.01</div></div>	<div></div> <div>Rp55.500.000,00 Anggaran</div>	5.18% <div></div>	<div></div> <div>Rp2.877.000,00 Realisasi Rill</div>
<div><div></div><div>Administrasi Keuangan Perangka ... Kegiatan Kode: 2.18.01.1.02</div></div>	<div></div> <div>Rp8.903.757.067,00 Anggaran</div>	54.12% <div></div>	<div></div> <div>Rp4.818.282.460,00 Realisasi Rill</div>
<div><div></div><div>Administrasi Barang Milik Daer ... Kegiatan Kode: 2.18.01.1.03</div></div>	<div></div> <div>Rp60.000.000,00 Anggaran</div>	0.00% <div></div>	<div></div> <div>Rp0,00 Realisasi Rill</div>
<div><div></div><div>Administrasi Kepegawaian Peran ... Kegiatan Kode: 2.18.01.1.05</div></div>	<div></div> <div>Rp365.539.000,00 Anggaran</div>	43.69% <div></div>	<div></div> <div>Rp159.691.122,00 Realisasi Rill</div>
<div><div></div><div>Administrasi Umum Perangkat Da ... Kegiatan Kode: 2.18.01.1.06</div></div>	<div></div> <div>Rp735.695.994,00 Anggaran</div>	43.30% <div></div>	<div></div> <div>Rp318.539.094,00 Realisasi Rill</div>
<div><div></div><div>Pengadaan Barang Milik Daerah ... Kegiatan Kode: 2.18.01.1.07</div></div>	<div></div> <div>Rp863.253.592,00 Anggaran</div>	0.00% <div></div>	<div></div> <div>Rp0,00 Realisasi Rill</div>
<div><div></div><div>Penyediaan Jasa Penunjang Urus ... Kegiatan Kode: 2.18.01.1.08</div></div>	<div></div> <div>Rp1.724.801.452,00 Anggaran</div>	30.52% <div></div>	<div></div> <div>Rp526.378.874,00 Realisasi Rill</div>
<div><div></div><div>Pemeliharaan Barang Milik Daer ... Kegiatan Kode: 2.18.01.1.09</div></div>	<div></div> <div>Rp2.886.603.672,00 Anggaran</div>	13.55% <div></div>	<div></div> <div>Rp391.184.987,00 Realisasi Rill</div>

Nama Program/Kegiatan	Pagu Anggaran	Persentase Realisasi (%)	Realisasi (Rp)
<ul style="list-style-type: none"> <li>PROGRAM PENGEMBANGAN IKLIM PEN ...  <div>Program</div> <div>Kode: 2.18.02</div> </li> </ul>	<div> <div>Rp970.419.461,00</div> <div>Anggaran</div> </div>	<div>23.73% <div></div></div>	<div> <div>Rp230.262.713,00</div> <div>Realisasi Rill</div> </div>
<ul style="list-style-type: none"> <li> <ul style="list-style-type: none"> <li>Penetapan Pemberian Fasilitas/ ...  <div>Kegiatan</div> <div>Kode: 2.18.02.1.01</div> </li> </ul> </li> </ul>	<div> <div>Rp117.311.892,00</div> <div>Anggaran</div> </div>	<div>35.26% <div></div></div>	<div> <div>Rp41.370.000,00</div> <div>Realisasi Rill</div> </div>
<ul style="list-style-type: none"> <li> <ul style="list-style-type: none"> <li>Pembuatan Peta Potensi Investa ...  <div>Kegiatan</div> <div>Kode: 2.18.02.1.02</div> </li> </ul> </li> </ul>	<div> <div>Rp853.107.569,00</div> <div>Anggaran</div> </div>	<div>22.14% <div></div></div>	<div> <div>Rp188.892.713,00</div> <div>Realisasi Rill</div> </div>
<ul style="list-style-type: none"> <li>PROGRAM PROMOSI PENANAMAN MODA ...  <div>Program</div> <div>Kode: 2.18.03</div> </li> </ul>	<div> <div>Rp903.841.978,00</div> <div>Anggaran</div> </div>	<div>39.88% <div></div></div>	<div> <div>Rp360.459.915,00</div> <div>Realisasi Rill</div> </div>
<ul style="list-style-type: none"> <li> <ul style="list-style-type: none"> <li>Penyelenggaraan Promosi Penana ...  <div>Kegiatan</div> <div>Kode: 2.18.03.1.01</div> </li> </ul> </li> </ul>	<div> <div>Rp903.841.978,00</div> <div>Anggaran</div> </div>	<div>39.88% <div></div></div>	<div> <div>Rp360.459.915,00</div> <div>Realisasi Rill</div> </div>
<ul style="list-style-type: none"> <li>PROGRAM PELAYANAN PENANAMAN MO ...  <div>Program</div> <div>Kode: 2.18.04</div> </li> </ul>	<div> <div>Rp703.420.018,00</div> <div>Anggaran</div> </div>	<div>46.79% <div></div></div>	<div> <div>Rp329.101.997,00</div> <div>Realisasi Rill</div> </div>
<ul style="list-style-type: none"> <li> <ul style="list-style-type: none"> <li>Penanaman Modal Yang Menurut K ...  <div>Kegiatan</div> <div>Kode: 2.18.04.1.02</div> </li> </ul> </li> </ul>	<div> <div>Rp703.420.018,00</div> <div>Anggaran</div> </div>	<div>46.79% <div></div></div>	<div> <div>Rp329.101.997,00</div> <div>Realisasi Rill</div> </div>
<ul style="list-style-type: none"> <li>PROGRAM PENGENDALIAN PELAKSANA ...  <div>Program</div> <div>Kode: 2.18.05</div> </li> </ul>	<div> <div>Rp922.142.736,00</div> <div>Anggaran</div> </div>	<div>45.51% <div></div></div>	<div> <div>Rp419.636.499,00</div> <div>Realisasi Rill</div> </div>
<ul style="list-style-type: none"> <li> <ul style="list-style-type: none"> <li>Pengendalian Pelaksanaan Penan ...  <div>Kegiatan</div> <div>Kode: 2.18.05.1.01</div> </li> </ul> </li> </ul>	<div> <div>Rp922.142.736,00</div> <div>Anggaran</div> </div>	<div>45.51% <div></div></div>	<div> <div>Rp419.636.499,00</div> <div>Realisasi Rill</div> </div>
<ul style="list-style-type: none"> <li>PROGRAM PENGELOLAAN DATA DAN S ...  <div>Program</div> <div>Kode: 2.18.06</div> </li> </ul>	<div> <div>Rp150.000.000,00</div> <div>Anggaran</div> </div>	<div>35.38% <div></div></div>	<div> <div>Rp53.070.000,00</div> <div>Realisasi Rill</div> </div>
<ul style="list-style-type: none"> <li> <ul style="list-style-type: none"> <li>Urusan Pengelolaan Data Dan In ...  <div>Kegiatan</div> <div>Kode: 2.18.06.1.01</div> </li> </ul> </li> </ul>	<div> <div>Rp150.000.000,00</div> <div>Anggaran</div> </div>	<div>35.38% <div></div></div>	<div> <div>Rp53.070.000,00</div> <div>Realisasi Rill</div> </div>